

2014 Annual Report

Message From Mayor Hurst:

It has been an honor to serve as the Mayor of Walton Hills for the past four years. I have worked diligently to provide leadership and make decisions that place Walton Hills and its residents in the best position for success, and I am committed to continuing to do so. In 2014, our Village faced some adversity, and we confronted that adversity and fought to provide the residents of Walton Hills with the best possible outcomes. Looking to 2015, we have put things into place to bolster economic development, increase beautification in the Village and enhance the overall quality of life for both residents and visitors. Our fiscal responsibility has put us in an excellent position for sustained success in the future.

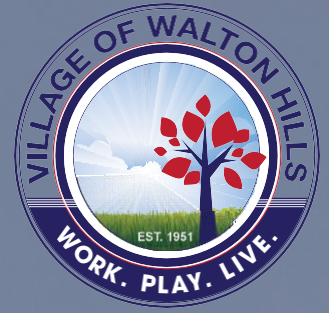
Thank you for the opportunity to let me serve you, the residents. I am excited about the direction of our Village, and look forward to continuing to serve in 2015.



Kevin Hurst

Kevin Hurst
Mayor/Safety and Economic
Development Director

I.G.I.T.



2014 VILLAGE OFFICIALS



Kevin Hurst
Mayor/Safety Director/
Economic Development Director



Don Kolograf
Council President Pro Tem



Mary Brenner-Miller



Denny Linville



Paul Rich



Brian Spitznagel



Gloria Terlosky

Village of Walton Hills
7595 Walton Road
Walton Hills, OH 44146

Phone: 440.232.7800
Fax: 440.232.4070



2014 VILLAGE STAFF



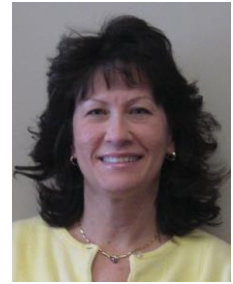
Dianne Amburn
Payroll/Human Resources - PT



Bob Apanasewicz
Chief Building Official - PT



Lisa Canzoni
Secretary - FT



Karleen Dean
Assistant Recreation
Director - PT



Katie Iaconis
Mayor's Assistant/
Asst. Fiscal Officer - FT



Rob Kalman
Facilities
Maintenance/Zoning
Inspector - FT



LeeAnne Meda
Accounts Payable - PT



Blair Melling
Solicitor - PT



Vic Nogalo
Fiscal Officer - FT



Jane C. Nowicki
Administrative Specialist - PT



Brian Schroeder
Asst. Street Commissioner - FT



Don Sheehy
Engineer - PT



Carol Stanoszek
Recreation & Community Life
Director - PT



Dan Stucky
Street Commissioner - FT



Kenn Thellmann
Police Chief - FT



Nancy Zolgharnain
Clerk of Court - PT

PT = part-time, FT = full-time



WALTON HILLS

POLICE DEPARTMENT

The Walton Hills Police Department is comprised of one police chief, one police captain, three road sergeants, one detective sergeant, six full-time patrol officers, five part-time patrol officers and one police dog (K9-Aro) that provide constant coverage to the Village 24 hours a day, seven days a week, 365 days a year. The Walton Hills Police Department utilized an animal control service for part of 2014, which was contracted by the Village, but now handles this service internally.

The Walton Hills Communications Center, which provides police and fire dispatching services to Oakwood Village and fire dispatching for the Village of Glenwillow, is staffed with one communications supervisor, three full-time communications officers and ten part-time communications officers. The Communications Center is staffed 24/7/365. The Auxiliary Police Unit assists sworn police officers in their daily duties with house-checks, jail details, funeral escorts, basic patrol and traffic control.

There are currently ten auxiliary officers; these officers are non-commissioned. An auxiliary officer is scheduled for duty an average of four-to-eight hours per week, touring our residential and business areas.

The Walton Hills Police Department also runs a Senior Citizen's Police Academy which is funded by donations, although no academies were held in 2014. More than 40 senior citizens completed the nine-week program in the first three academies. The Walton Hills Police Department is also a member of the Cuyahoga County OVI Task Force, in which grant money is dispersed to us for various assignments such as saturation patrols and OVI checkpoints. A Block Watch Program is also in place for residents to meet and report suspicious and criminal activities.

Records / Statistics for 2013 vs. 2014

Call Type:	2013	2014
Total calls for service*	10,261	11,251
Disabled Motorists	204	204
Auto Lock Outs	77	73
Business Alarms	201	272
Residential Alarms	72	78
Mutual Aid Calls	176	193
Traffic Accidents	80	97
Deer Complaints	53	81

*Includes police initiated calls



FIRE & RESCUE SERVICE

- Fire inspection to all commercial businesses
- Two paramedics and ambulance service located at the Village Hall 24/7
- Decreased our response time by approximately 90 seconds
- Reduced our costs by approximately \$60,000
- No increases in the first 30 months (July 2012-Dec 2014) of a five and a half year contract
- The Village of Walton Hills contracted to dispatch for Oakwood from August 1, 2012 through December 31, 2017

Responded to **429** calls for service

Responded to **348** rescue squad calls

Responded to **38** fire runs

Responded to **35** miscellaneous calls



LAW DEPARTMENT/ MAYOR'S COURT

The Law Department is responsible for providing general legal counsel to the mayor, council, administrators, Planning Commission and the Zoning Board of Appeals. The solicitor is ultimately responsible for the safety of the residents and others by providing ongoing legal counsel and making sure that lawbreakers are held responsible for their actions.

Mayor Kevin Hurst serves as the Mayor's Court magistrate. The Mayor's Court processes misdemeanor citations issued by the Walton Hills Police Department. These citations can be traffic or criminal offenses.

The Mayor's Court works with Garfield Heights Municipal Court when cases are transferred. The Mayor's Court does not hear juvenile cases. Cases in which the defendant is under 18 years of age are transferred to the Juvenile Court in Cleveland.

Mayor's Court Statistics for 2013 vs. 2014

	2013	2014
General Fund	\$188,970	\$188,780
Law Enforcement Trust	\$6,588	\$1,086
Court Computer Fund	\$6,251	\$5,764
Capital Improvement Fund	\$12,539	\$11,524
Revenues	\$214,348	\$207,154

Breakdown of a Typical Traffic Violation

Fine	\$45
Court Costs	\$100
Total	\$145

Breakdown of \$100 Court Costs

\$20.00	Treasurer, State of Ohio
\$ 9.00	Victims of Violent Crimes Fund
\$ 3.50	Drug Law Enforcement Fund
\$ 1.50	Indigent Driver Alcohol Treatment Fund
\$ 5.00	State Treasury Indigent Defense Support Fund
\$41.00	Village of Walton Hills General Fund
\$ 5.00	Walton Hills Computer Fund
\$ 5.00	Criminal Justice Regional Information Fund
\$10.00	Walton Hills Vehicle Replacement Fund



SERVICE DEPARTMENT

The Service Department is responsible for maintaining all Village owned infrastructure within the seven square miles of the community.

The Department operates within an approved budget and provides an ongoing five-year equipment replacement plan, a five-year cleaning and video inspection program of the sanitary sewer system, monthly sanitary sewer pump station inspections and an annual road maintenance schedule.

The Department participates in consortiums and government contracts to secure advantageous pricing for road salt, fuel, equipment, rubbish disposal and recycling. They also participate in the Cuyahoga County Solid Waste District collection round-ups for computers, scrap tires and household hazardous waste.

Services provided to residents free of charge include: curbside brush chipping, curbside leaf collection, litter control, snow removal, wood chip deliveries and maintenance of roadways, storm and sanitary sewer systems and right-of-ways.

Waste Collection Tonnage Totals

	2011	2012	2013	2014
Solid Waste (to landfill)	941	885	867	881
Recycled Curbside (cardboard, bottles, plastic and cans)	90	121	113	102
Recycled Yard Waste (leaf collection, brush chipping)	1,223	1,204	1,178	1195
Recycling Roundups (hazardous waste, tires and computers)	5	5	6	5
Recycling Paper Bins (Village Hall)	56	44	42	44
Total Waste	2,315	2,259	2,206	2,227



BUILDING DEPARTMENT

The Building Department is responsible for enforcing the Village building and zoning codes, reviewing building plans, issuing permits, registering contractors, performing building and zoning inspections and responding to a large number and variety of inquiries. They are also state certified to issue permits and perform inspections in the commercial, business and industrial districts. Municipal Building Inspection Solutions, LLC provides the Village with building inspection and related services.

Bob Apanasewicz is the Village's Chief Building Official. Rob Kalman is the Village's Facilities Maintenance/ Zoning Inspector.

Revenue Type	2013	2014	Increase/ Decrease	% Increase/ Decrease
Commercial	7,871.37	8,129.06	257.69	3.3%
Non-Commercial	10,147.20	10,987.06	839.86	8.3%
Street Opening	100.00	100.00	0	0.0%
Contractor Registrations	17,195.00	18,125.00	930.00	5.4%
Fire Dept. Permits	305.00	380.58	75.58	24.8%
Other Revenue	6,792.60	14,823.20	8,030.60	118.2%
Total	42,411.17	52,544.90	10,133.73	23.9%



RECREATION AND COMMUNITY LIFE DEPARTMENT

The Village's Recreation and Community Life Department continues to offer a wide variety of activities for all residents. For senior and handicapped residents, the Recreation Department provides transportation. A food pantry is located in the Community Room to assist residents in need.

Non-perishable food items, toiletries and paper products are available.

Homestead and HEAP applications are also available.

During the summer of 2014, the Recreation Department enrolled 80 children from ages 4 to 14 in the "Parker Program", a summer day camp program. The Parker Program at T.G. Young Park operates four days a week (Monday through Thursday) from 9:00 a.m. to 4:00 p.m. The program offers many activities including arts and crafts, games, golfing, swimming, bowling and sports. The Village also offers other sports programs such as t-ball, baseball and softball.

WALTON HILLS IS PROUD TO PROVIDE:

Senior and Handicapped Resident Programs

- Monthly luncheons
- Transportation
- Health screenings
- Flu shots
- Entitlement programs
- Prescription drug assistance
- Cell phones
- Weekly shopping trips
- Benevolent Fund/events

Additional Programs/ Events

- Carol's Bookworms
- Various trips planned throughout the year
- Food pantry available for those in need

*The Recreation and Community Life Department
collected **\$40,375.25** in revenue.*



RECREATION AND COMMUNITY LIFE DEPARTMENT *(continued)*

2014 Trips

Coopers Apple Butter & Jelly Factory
Hard Rock Rocksino (2)
Play "Death Trap"
Spread Eagle Tavern and Inn
West Side Market (2)
Historic Fort Steuben
Middlefield Century Village
Play "Jersey Boys"
Miss Molly's Tearoom
Root Candle
Canal Visitors' Center
Gervasi Vineyard
Velvet Ice Cream/Ye Olde Mill
Malabar Farms
The Wilds
Guarinos Restaurant/Presti's
and Corbo's Bakery
Patterson Fruit Farm
Walk About Wildlife Center
Maltz Museum
Presque Isle Casino
Castle Noel
Play "White Christmas"

2014 Events

Princess Party
Men's Basketball
National Day of Prayer
Family Bingo
Memorial Day
Garage Sale
Community Day
V.I.P. Dinner
Hayride
Halloween Party
Veterans Day
Christmas Tree Lighting
Santa Delivery

Transportation

Individual – 524
Group – 109
Special – 53

(Numbers do not include
Parker Program trips or
drop-offs)

Senior Trips

Valentine Dance
Spring Fling
Health Fair
Elder Class
50 + Club Christmas Party
Walton Manor Group

Senior Events

Senior Lunches (12)
Flu Shot Clinic
Health Screening at UH Bedford
Medical Center
Senior Breakfast at Sam's Club
Senior Cookout at T.G. Young Park

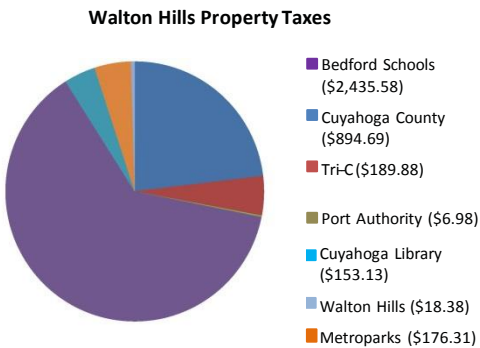
Parker Trips

Sky Zone
Movie Club
Whirlyball
Metroparks Hikes (2)
Wild Water Kingdom
Bowling

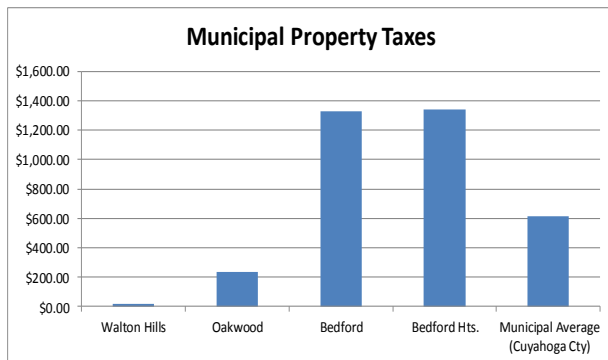


STATEMENT OF CASH RECEIPTS, CASH EXPENDITURES AND CHANGES IN CASH BALANCE FOR THE YEARS ENDING DECEMBER 31, 2012, DECEMBER 31, 2013 AND DECEMBER 31, 2014

	2012	2013	2014
Cash Receipts			
Income Tax	3,325,607.35	3,689,706.48	4,537,357.16
Withholding (Payroll)	2,756,446.35	3,004,029.58	3,584,302.33
Net Profit	454,746.36	524,532.77	678,965.25
Individual	114,414.64	161,144.13	274,089.58
Property Tax			
Real Property	35,862.73	33,903.98	33,789.92
Personal Property	0.58	0.00	0.00
State Subsidized	3,317.80	3,297.68	3,285.43
CAT Tax	6,966.48	3,483.24	3,483.24
Fines, Fees, Court Costs			
Mayor's Court	186,426.24	195,334.86	197,599.54
Garfield Heights	6,890.00	13,568.00	9,553.99
Vehicle License and Fuel Tax	220,873.05	219,130.76	203,730.80
Earnings on Investments	830.88	7,126.64	1,325.49
Local Government Fund	50,904.72	26,227.61	37,541.50
Licenses and Permits	34,043.47	42,411.17	53,034.90
Grants	1,660,294.92	934,219.14	14,482.54
Intergovernmental Receipts	35,621.07	35,286.37	34,165.47
Charges for Services	35,281.49	44,914.91	62,961.63
Dispatch Services	54,166.65	130,000.00	132,600.00
Cell Tower Lease	0.00	0.00	0.00
Cable Franchise Fees	31,530.63	31,717.20	32,058.39
Northfield Sewer	37,918.75	16,638.75	47,331.25
Miscellaneous	5,936.60	8,546.02	18,395.62
Admission Tax	7,940.47	8,424.20	9,923.77
Asset Sales	3,327.00	6,645.00	56,053.11
Prisoner Housing	0.00	9,106.10	2,475.00
Estate Tax	203,758.43	20,437.82	10,911.71
Debt Proceeds (Capital Lease)	0.00	425,703.49	0.00
Special Assessments	2,331.10	1,714.62	0.00
Third Party In/Out	44,101.00	29,961.20	34,464.10
Total Revenues	5,993,931.41	5,937,505.24	5,536,524.56



Figures based on a home value of \$200,000



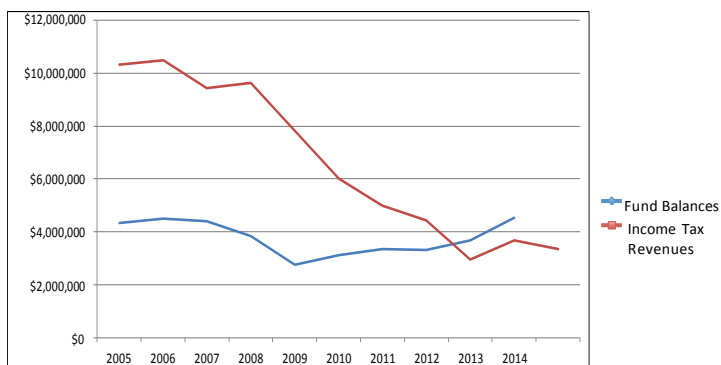
Based on a home value of \$200,000. Property tax represents municipal portion only. Does not include school, county, etc. property taxes (2014 tax year/2015 collection year).



STATEMENT OF CASH RECEIPTS, CASH EXPENDITURES AND CHANGES IN CASH BALANCE FOR THE YEARS ENDING DECEMBER 31, 2012, DECEMBER 31, 2013 AND DECEMBER 31, 2014 *(continued)*

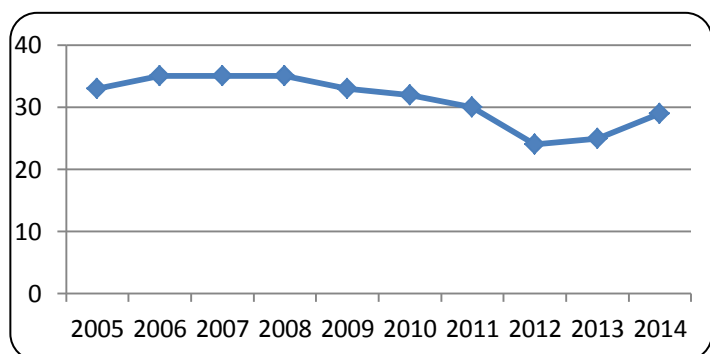
Cash Disbursements	2012	2013	2014
Police	1,836,567.94	1,948,153.22	2,060,758.76
Service Department	616,644.77	639,413.21	777,636.24
General Government	575,865.81	592,194.41	660,394.97
Fire Services	470,382.75	490,000.00	491,183.50
Residential Sewer Payments	68,821.13	0.00	0.00
Recreation	180,599.64	175,682.27	201,560.64
Capital Outlay	2,748,102.66	561,461.05	741,500.33
Building Department	38,114.51	67,592.26	74,560.03
Utilities	126,395.90	124,229.03	141,291.65
Solicitor/Legal	74,157.71	74,482.82	76,474.76
Salt	87,390.59	78,555.09	109,964.79
Waste Collection	133,603.33	135,024.23	126,598.23
Debt Service	70,559.64	61,412.17	36,471.69
Engineering	244,051.84	72,088.21	102,768.27
Fuel	84,593.94	84,871.90	100,823.45
Mayor's Court	81,820.91	76,069.65	92,856.07
Public Health Services (County)	10,043.60	10,004.94	10,418.56
Third Party In/Out	27,901.88	26,935.20	43,675.08
Total Expenditures	7,475,618.55	5,218,169.66	5,848,937.02
Increase (Decrease) in Cash Balance	(1,481,687.14)	719,335.58	(312,412.46)
Beginning Balance January 1	\$4,407,658.18	\$2,925,971.04	\$3,645,306.62
Ending Balance December 31	\$2,925,971.04	\$3,645,306.62	\$3,332,894.16

Fund Balances and Income Tax Revenues
(2005-2014)



Mayor Hurst began serving
as Walton Hills mayor

Full-Time Employees



Mayor Hurst began serving
as Walton Hills mayor

