

# Village of Walton Hills



2012 Annual Report

## 2012 Village Officials

**Mayor / Safety Director  
Economic Development Director**



**Kevin Hurst**

### Village of Walton Hills

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Walton Hills, OH 44146

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*This annual report was compiled  
by Jane C. Nowicki. Copies were  
printed on the Village copier.*

## Council Members



**Denny Linville**  
Council President Pro Tem



**Mary Brenner**



**Donald Kolograf**



**Paul Rich**



**Brian Spitznagel**



**Gloria Terlosky**

## 2012 Administrative Staff (PT = part-time, FT = full-time)



**Dianne Amburn - PT**  
Payroll/Human Resources



**Lisa Canzoni - FT**  
Secretary



**Karleen Dean - PT**  
Youth Coordinator



**Rob Kalman - PT**  
Zoning Inspector



**Rick Loconti (starting 7/1)**  
Chief Building Official - PT



**LeeAnne Meda - PT**  
Accounts Payable



**Blair Melling - PT**  
Solicitor



**Vic Nogalo - FT**  
Fiscal Officer



**Jane C. Nowicki - PT**  
Administrative Specialist



**Brian Schroeder - FT**  
Asst. Street Commissioner



**Don Sheehy - PT**  
Engineer



**Annie Skender - FT**  
Mayor's Assistant /  
Clerk of Court



**Carol Stanoszek - PT**  
Recreation & Community  
Life Director



**Dan Stucky - FT**  
Street Commissioner



**Kenn Thellmann - FT**  
Police Chief



**Jim Ziegler (thru 6/30)**  
Chief Building Official

## Safety Services

### Police Department



The Walton Hills Police Department is comprised of one (1) Police Chief, three (3) Road Sergeants, one (1) Detective Sergeant, seven (7) full-time Patrol Officers, three (3) part-time Patrol Officers and one (1) Police Dog (K9 Aro) that provide coverage to the Village 24 hours a day, seven days a week, 365 days a year. On August 1st, Walton Hills began providing dispatch and prisoner housing services to the Village of Oakwood. The Communications Center is staffed with two (2) full-time Communications Officers and ten (10) part-time Communications Officers and is also staffed 24/7/365. All Officers and Communications personnel are constantly updated on their training to provide professional and knowledgeable service to the residents, commuters and business community.

### Records / Statistics for 2011 and 2012:

<u>Types of Calls</u>	<u>2011</u>	<u>2012</u>
Total Calls for Service*	9,211	9,784
Disabled Motorists	170	162
Auto Lock Outs	88	83
Business Alarms	241	247
Residential Alarms	91	114
Noise Complaints	121	129
Deer Complaints	48	51

\*Includes police initiated calls

### Fire and Rescue Service



The Northfield Village Fire Department provided fire and emergency medical services to the Village through June 30th. Starting July 1st, Walton Hills joined the Oakwood-GlenWillow-Walton Hills Fire District, with the Oakwood Fire Department provided fire and emergency medical services. From July 1st through December 31st, Oakwood Fire responded to 204 calls for service, which included 164 rescue squad calls and 40 fire runs. No statistics are available from January through June. Walton Hills Dispatch has the technology to set off the fire tones for emergency calls.

### Law Department/Mayor's Court

The Law Department is responsible for providing general legal counsel to the Mayor, Council, Administrators, the Planning Commission and the Zoning Board of Appeals. The Solicitor is ultimately responsible for the safety of the residents and others by providing ongoing legal counsel and making sure that lawbreakers are held responsible for their actions.



Mayor Kevin Hurst serves as the Mayor's Court Magistrate. The Mayor's Court processes misdemeanor citations issued by the Walton Hills Police Department. These citations can be traffic or criminal offenses. The Mayor's Court works with Garfield Heights Municipal Court when cases are transferred. The Mayor's Court does not hear juvenile cases. Cases in which the defendant is under 18 years of age are transferred to the Juvenile Court in Cleveland.

### Mayor's Court Statistics for 2011 vs. 2012:

	<u>2011</u>	<u>2012</u>
Revenues	\$156,646	\$193,631
General Fund	148,729	176,119
Law Enforcement Trust	3,397	1,695
Court Computer Fund	4,520	5,670
Capital Improvement Fund	-0-	10,147

### Breakdown of a Typical Traffic Violation

Fine:	\$45
Court Costs:	<u>\$100</u>
Total:	\$145



### Breakdown of \$100 Court Costs

- \$20.00 Treasurer, State of Ohio
- \$ 9.00 Victims of Violent Crimes Fund
- \$ 3.50 Drug Law Enforcement Fund
- \$ 1.50 Indigent Driver Alcohol Treatment Fund
- \$ 5.00 State Treasury Indigent Defense Support Fund
- \$41.00 Village of Walton Hills General Fund
- \$ 5.00 Walton Hills Computer Fund
- \$ 5.00 Criminal Justice Regional Information Fund
- \$10.00 Vehicle Fund



## Service Department



Six full-time and two part-time employees currently staff the Service Department. They are responsible for maintaining all Village owned infrastructure within the seven square miles of the community.

The Department operates within an approved budget and provides an ongoing five-year equipment replacement plan, a five-year cleaning and video inspection program of the sanitary sewer system, monthly sanitary sewer pump station inspections and an annual road maintenance schedule.

The Department participates in consortiums and government contracts to secure advantageous pricing for road salt, fuel, equipment, rubbish disposal and recycling. They also participate in the Cuyahoga County Solid Waste District collection round-ups for computers, scrap tires and household hazardous waste.

Services provided to residents free of charge include: curbside brush chipping, curbside leaf collection, litter control, snow removal, wood chip deliveries and maintenance of roadways, storm and sanitary sewer systems and right-of-ways.

### **Waste Collection Tonnage Totals**

	<b>2010</b>	<b>2011</b>	<b>2012</b>
Solid Waste (to landfill)	944	941	885
Recycled Curbside (cardboard, bottles, plastics and cans)	89	90	121
Recycled Yard Waste (leaf collection, brush chipping)	1,150	1,223	1,204
Recycling Roundups (hazardous waste, tires)	7	5	5
Recycling Paper Bins (Village Hall and T.G. Young Park)	47	56	44
<b>Total Waste</b>	<b>2,237</b>	<b>2,315</b>	<b>2,259</b>

## Building Department

The Building Department is responsible for enforcing the Village building and zoning codes, reviewing building plans, issuing permits, registering contractors, performing building and zoning inspections and responding to a large number and variety of inquiries. They are also state certified to issue permits and perform inspections in the commercial, business and industrial districts. Jim Ziegler was the Village's Chief Building Official through June 30th. Starting July 1st, Municipal Building Inspection Solutions, LLC began providing the Village with building inspection and related services. Rick J. Loconti became the Village's Chief Building Official. On September

4th, Rob Kalman began work as the Village's part-time Zoning Inspector.

<u>Revenue Type</u>	<u>Dec 2011</u>	<u>Dec 2012</u>	<u>Increase Decrease</u>	<u>Percent Inc (Dec)</u>
Commercial	13,420.95	9,976.15	(3,444.80)	-25.67%
Non-Commercial	9,412.91	6,287.32	(3,125.59)	-33.21%
Street Opening	200.00	0.00	(200.00)	-100.00%
Contractor Registrations	18,050.00	14,100.00	(3,950.00)	-21.88%
Fire Department Permits	225.00	326.00	101.00	44.89%
Other Revenue	<u>4,532.00</u>	<u>3,354.00</u>	<u>(1,178.00)</u>	<u>-25.99%</u>
	45,840.86	34,043.47	(11,797.39)	-25.74%



## Recreation and Community Life Department

The Village’s Recreation and Community Life Department continues to offer a variety of activities for all residents (see below). For the senior and handicapped residents, the Department provides transportation, information on entitlement programs such as HEAP and Homestead, assistance choosing the proper Medicare D Plan, and information on other valuable resources. A food pantry is located in the Community Room to assist residents in need. Non-perishable food items, toiletries and paper products are available.

During the summer of 2012, the Department enrolled 78 children from the ages of 4 to 14 in the “Parker Program,” a summer day camp. The Parker Program ran four days a week (Monday through Thursday) from 9:00 a.m. to 4:00 p.m. for seven weeks. The program offers many activities including arts and crafts, games, golfing, swimming, bowling and skateboarding. The Village also offers other sports programs such as little league baseball, T-ball, basketball and soccer.

For the theatrically inclined, a total of 17 children ages 8 to 15 participated in the “Summer on the Stage” program. Three times a week throughout the summer, the children learned basic theater skills and re-hearsed the play “The Wizard of Oz.” At the end of the summer, the children performed the play on two days at Bedford High School for a capacity crowd.

### Trips



- Viaduct Park Walk
- Greater Cleveland Aquarium (2)
- Play “Bye-Bye Birdie”
- West Side Market (2)
- Rivers Casino
- Playhouse Square Tour
- Historic Walk to two cemeteries
- Kingwood Center
- Musical “Girl’s Night Out!”
- Hartville Marketplace
- Silver Grill Tour/ Lunch at Ritz Carlton
- Gateway District Tour
- Mill Creek Falls and Garfield Park
- Prairie Peddler Festival
- Mapleside Farms
- Canal Corners
- Play “Bus Stop”
- Environmental Escapades
- Presque Isle Casino
- Nela Park Christmas Lights



### Events

- Family Bingo
- Teen Dance
- Family Bowling
- Benevolent Fund Dinner
- Memorial Day
- Garage Sale
- Sports Picnic
- V.I.P. Dinner
- Community Day
- Hayride
- Halloween Party
- Veterans Day
- Christmas Tree Lighting
- Santa Delivery
- Princess Party
- Women in History
- Men’s Basketball

### Transportation Trips

	<u>2011</u>	<u>2012</u>
Total trips	821	741
Individual	677	592
Group	107	104
Special	37	45

### Senior Trips

- Senior Day at Lake Farm Park
- Valentine Dance
- Spring Fling
- Elder Class
- Health Fair
- Walton Manor Group
- 50 Plus Club Christmas Party
- Lunch and Learn



### Senior Events

- 12 senior lunches provided
- Flu Shot Clinic

### Parker Summer Trips

- Preston’s Hope
- Cleveland Zoo
- Bowling
- Soak City
- Wild Water Kingdom
- Akron Aeros Baseball game



### Carol’s Bookworms

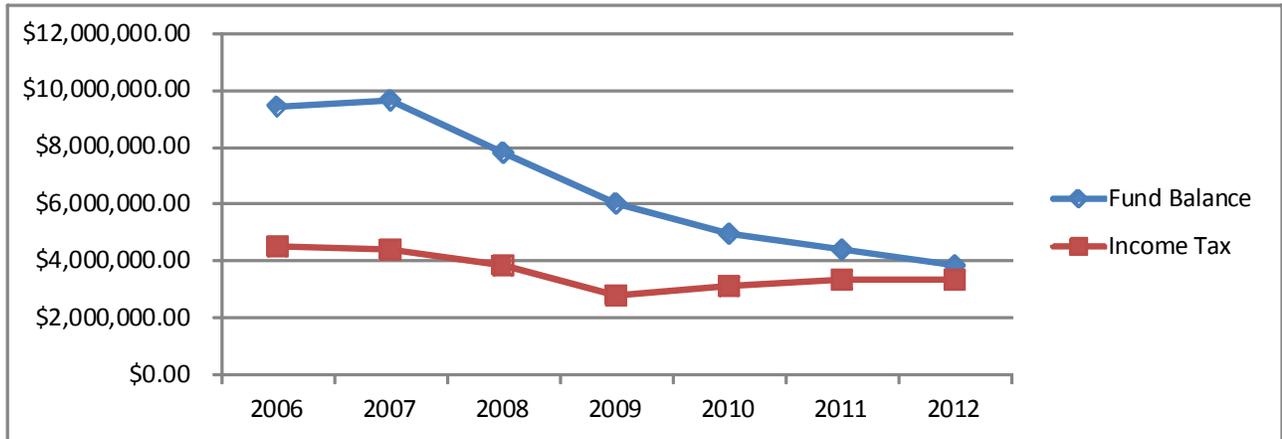
Met 12 times, read 12 books and had great conversations!



## Statement of Cash Receipts, Cash Expenditures and Changes in Cash Balance for the Years Ending December 31, 2010, December 31, 2011 and December 31, 2012

	2010	2011	2012	2011-12 % Inc (Dec)
<b>Cash Receipts</b>				
<u>Income Tax</u>	<b>3,116,753.67</b>	<b>3,365,986.95</b>	<b>3,325,607.35</b>	-1.20%
Withholding (Payroll)	2,596,484.94	2,792,507.42	2,756,446.35	-1.29%
Net Profit	404,742.02	442,970.72	454,746.36	2.66%
Individual	115,526.71	130,508.81	114,414.64	-12.33%
Vehicle License and Fuel Tax	247,547.61	237,521.27	220,873.05	-7.01%
Fines, Fees, Court Costs	162,776.61	156,646.04	193,631.24	23.61%
Earnings on Investments	81,254.05	1,155.75	830.88	-28.11%
Local Government Fund	75,393.64	73,942.85	50,904.72	-31.16%
Property Taxes	51,674.13	51,408.33	46,147.59	-10.23%
Licenses & Permits	46,273.40	41,408.86	30,363.47	-26.67%
Grants	38,831.21	178,819.61	1,660,294.92	828.47%
Intergovernmental Receipts	38,521.40	35,625.90	35,621.07	-0.01%
Charges for Services	30,121.56	34,762.10	89,025.18	156.10%
Cell Tower Lease	29,514.20	421,160.00	0.00	-100.00%
Cable Franchise Fees	27,570.51	29,392.57	31,530.63	7.27%
Northfield Sewer	16,497.93	28,051.25	37,918.75	35.18%
Miscellaneous	16,333.92	14,682.37	9,724.56	-33.77%
Admission Tax	10,378.04	7,128.45	7,940.47	11.39%
Asset Sales	4,045.00	3,386.41	3,327.00	-1.75%
Prisoner Housing	2,820.00	0.00	0.00	0.00%
Estate Tax	425.79	42,474.35	203,758.43	379.72%
Debt Proceeds (Capital Lease)	0.00	0.00	0.00	n/a
Special Assessments	0.00	2,498.64	2,331.10	-6.71%
Third Party In/Out	46,576.50	38,458.75	44,101.00	14.67%
<b>Total Revenues</b>	<b>4,043,309.17</b>	<b>4,764,510.45</b>	<b>5,993,931.41</b>	<b>25.80%</b>
<b>Cash Disbursements</b>				
Police	1,787,791.21	2,032,432.55	1,836,567.94	-9.64%
Service Department	653,329.31	648,002.82	628,709.69	-2.98%
General Government	503,096.60	491,513.68	575,656.41	17.12%
Fire Services	471,494.72	455,480.00	470,382.75	3.27%
Residential Sewer Payments	279,077.84	76,481.10	68,821.13	-10.02%
Recreation	192,823.30	171,287.35	180,612.59	5.44%
Capital Outlay	155,360.57	485,745.60	2,748,102.66	465.75%
Building Department	147,607.72	61,331.48	38,114.51	-37.85%
Utilities	146,821.61	145,445.58	126,395.90	-13.10%
Solicitor/Legal	130,285.44	85,508.90	74,157.71	-13.27%
Salt	128,290.78	94,194.48	87,390.59	-7.22%
Waste Collection	123,487.77	144,127.72	133,603.33	-7.30%
Debt Service	93,237.78	81,594.11	70,559.64	-13.54%
Engineering	72,533.11	181,789.44	244,051.84	34.25%
Fuel	65,821.73	80,809.79	72,529.02	-10.25%
Mayor's Court	54,419.33	52,696.15	82,017.36	55.64%
Public Health Services (County)	9,213.50	9,240.30	10,043.60	8.69%
Third Party In/Out	52,076.50	39,783.75	27,901.88	-29.87%
<b>Total Expenditures</b>	<b>5,066,768.82</b>	<b>5,337,464.80</b>	<b>7,475,618.55</b>	<b>40.06%</b>
<b>Increase (Decrease) in Cash Balance</b>	<b>(1,023,459.65)</b>	<b>(572,954.35)</b>	<b>(1,481,687.14)</b>	
<b>Egbert Road Receivable</b>			<b>896,089.45</b>	
<b>Beginning Balance January 1</b>	<b>\$6,004,072.18</b>	<b>\$4,980,612.53</b>	<b>\$4,407,658.18</b>	
<b>Ending Balance December 31</b>	<b>\$4,980,612.53</b>	<b>\$4,407,658.18</b>	<b>\$3,822,060.49</b>	

## Fund Balances and Income Tax Revenues (2006 - 2012)



### Property Tax Comparisons

For a home appraised at \$200,000 in Walton Hills, the Village receives \$18.38 and the Bedford City School District receives \$2,301.92 of the total \$3,583.42 in property taxes paid. A comparison of property taxes paid by the residents of the four municipalities in the Bedford City School District are listed below.

Municipality	Muni	Cuyahoga		Port		County		Metro	Total
		County	Tri C	Auth	School	Library	Parks		
Walton Hills	<b>\$18.38</b>	\$803.49	\$188.77	\$6.33	\$2,301.92	\$153.13	\$111.40	<b>\$3,583.42</b>	
Oakwood	\$232.75	\$803.49	\$188.77	\$6.33	\$2,301.92	\$153.13	\$111.40	\$3,797.79	
Bedford Hts	\$1,341.38	\$803.49	\$188.77	\$6.33	\$2,301.92	\$153.13	\$111.40	\$4,906.42	
Bedford	\$1,329.13	\$803.49	\$188.77	\$6.33	\$2,301.92	\$153.13	\$111.40	\$4,894.17	

## Walton Hills Property Taxes

